

# *Manatee County* **Recovery Plan**

## *State and Local Fiscal Recovery Funds*



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## **GENERAL OVERVIEW**

### **Executive Summary**

In March 2021, the American Rescue Plan Act of 2021 (ARP) established the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) to provide state, local, and tribal governments with resources needed to respond to the pandemic and its negative economic effects to build a stronger, more equitable economy during the recovery. Manatee County has been awarded and received \$78.3 million in SLFRF funds.

With initial assistance from Ernst & Young, Manatee County Government Administration was able to quickly identify key components of the legislation and then guide the Board of County Commissioners (BOCC), Departments, Agencies, and Programs to access their extensive, existing community outreach avenues to develop an initial roadmap and implementation plan to respond to the harm caused by COVID-19. BOCC work sessions and regular meetings further encouraged participation by the general public in person and via community access television to further refine the action plan.

Manatee County demographics illustrate large aging, homeless and transient populations, resulting in a disproportional share of citizens that are most susceptible to COVID-19 and its harmful effects. In addition, because of exceptional year-round weather, the county population increases dramatically with seasonal residents and visitors during the winter months, stretching public health & safety, community, infrastructure, and other services to its capacity. The pandemic and its aftermath have further magnified the demand for those services.

Initially, the BOCC directed SLFRF funds towards mitigating and preventing the spread of COVID-19 and further emphasizing the health and safety of our citizens. As of June 30, 2022, Manatee County had total expenditures of \$12.8 million, with 98% of those dollars going towards prioritized public health & safety projects. Key outcome goals of those projects included the mitigation and prevention of positive COVID-19 cases in Manatee County, additional COVID testing and vaccination facilities located in strategic areas across the county, purchasing and deploying more advanced life support (ALS) and basic life support (BLS) ambulances and personnel, reducing EMS response times to our citizens, implementing a public health data system to better identify and respond to emerging disease patterns, purchasing remote 911 equipment and finally, purchasing new portable radios to increase communication quality with our Sheriff Deputies when responding to active 911 calls.

As the pandemic evolved, the Manatee County Recovery Plan has evolved. Increased population growth in the northern and eastern regions of the county necessitated increasing sewer capacity and building another EMS station, including improving an access road leading to the facility and purchasing an additional ALS ambulance for the area. In addition, various stormwater repair projects have begun to address localized flooding issues, vendors were sought to install free WIFI-in-the-Park in three county underserved neighborhoods, and finally, in collaboration with the Florida Housing Coalition, studies to identify solutions for reducing homelessness have been commissioned.

As of June 30, 2023, Manatee County had expenditures of \$16.2 million towards completed or currently active projects with an additional \$9.5 million appropriated to complete those currently underway, for a total of \$25.7 million or 32.8% of the total ARP grant. Of the \$25.7 million, \$11.7 million has been spend towards completed Public Health & Safety projects; EMS Rapid Response Vehicles, Sheriff Department Radios, Clinic for COVID-19 Testing and COVID-19 Responses.

Finally, as with other communities across the United States, the pandemic affected the county's ability to generate and collect expected revenue streams through the normal course of operations. The Guidance from the United States Treasury provides the formula for each jurisdiction to calculate the amount of revenue loss due to the COVID-19 pandemic and for the ability to expand the usage of SLFRF funds to pay for traditional government services, which may be excluded under other expenditure categories defined by the Guidance. The cumulative loss of revenue caused by the pandemic was calculated to be \$109.5 million as of FYE September 30, 2022. However, as defined by the Guidance, our calculation and ability to use the revenue loss amount is capped at the SLFRF grant award of \$78.3 million.

The final strategic use of SLFRF funds addresses the individuals most affected by the loss of operating revenue due to the COVID-19 Pandemic: the essential employees of Manatee County Government. Excluding elected officials and the County Administrator, the remaining \$52.6 million of SLFRF funds will be used for FY 2024 payroll expense, to keep Manatee County operating departments fully staffed with no service interruptions to the citizens, visitors, and businesses of Manatee County.

## **Uses of Funds**

With initial assistance from Ernst & Young and their Rapid Assessment Program, Manatee County Government was able to define an effective strategy to quickly identify key components of the legislation, facilitate discussions with departments, agencies, and programs to utilize their existing network of community outreach and to develop a prospective list of programs, services and capital projects that would build a strong and equitable recovery from the pandemic and economic downturn. The roadmap and implementation plan was put in place.

The implementation plan for using SLFRF funds included an initial strategy designed to prioritize the immediate health and safety of essential County employees and the public as we all faced COVID-19 and the aftermath of the pandemic. The use of funds included a rapid response for PPE, facilities and personnel for COVID-19 testing and vaccination sites, the sanitization of county facilities and emergency medical equipment. The pandemic also exposed weaknesses in the County's ability to quickly respond to increased EMS calls, Sheriff Department 911 calls, and the inability to quickly identify trends in the spread infectious disease. Accordingly, additional use of funds includes a remote 911 call system, a public health data scientist and system, new EMS stations in the outer regions of the county as population trends keep increasing North and East, and additional advanced life support and basic life support ambulances placed throughout the county.

The next strategic use of SLFRF funds addresses community and infrastructure programs, services, and capital projects. The pandemic exacerbated the growing county homeless population and related necessary programs and services this disproportionately impacted group needs. Investments in infrastructure such as expansion of sewer and stormwater projects are

addressing climate change and clean water initiatives, and free broadband access and WIFI service to historically underserved communities will give more people access to the internet.

As of June 30, 2023, \$25.7 million of SLFRF funds have been spent or appropriated for the completed / active Public Health & Safety and Community/Infrastructure projects (with 1% of the grant earmarked for administrative costs) outlined in this section and will give the citizens of Manatee County a better chance to survive future public health emergencies as new emergency medical and public safety equipment, systems and personnel are in place. In addition, funding to address homelessness will identify better ways to provide temporary shelter and essential services to this vulnerable populations and finally, sewer, water and other infrastructure projects will provide clean water and other essential services to our citizens while supporting remedies to climate change. Overall, these projects will work toward a healthier community and a strong, equitable economic recovery.

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**AMERICAN RESCUE PLAN ACT of 2021  
STATE AND LOCAL FISCAL RECOVERY FUNDS (SLFRF)  
BOARD of COUNTY COMMISSIONERS APPROVED PROJECTS  
as of JUNE 30, 2023**

<u>PUBLIC HEALTH / PUBLIC SAFETY</u>		<u>APPROPRIATIONS</u> <u>TOTAL</u>	<u>EXPENDITURES</u> <u>TO DATE</u>	<u>REMAINING</u> <u>FUNDS</u>
1	911 REMOTE CALL TAKING EQUIPMENT	316,000	227,191	88,809
2	MOCASSIN WALLOW STATION	3,562,369	976,211	2,586,158
3	PUBLIC HEALTH DATA SYSTEMS	172,000	67,239	104,761
4	AMBULANCES (ALS) & STAFFING	2,071,940	521,116	1,550,824
5	STAFFING FOR BLS UNITS / BLS AMBULANCES	2,135,355	1,151,881	983,474
<b>5</b>	<b>SUBTOTAL PUBLIC HEALTH / SAFETY</b>	<b>8,257,664</b>	<b>2,943,638</b>	<b>5,314,026</b>
<u>GOVERNMENT SERVICES</u>		<u>APPROPRIATIONS</u> <u>TOTAL</u>	<u>EXPENDITURES</u> <u>TO DATE</u>	<u>REMAINING</u> <u>FUNDS</u>
1	GOVERNMENT SERVICES-PAYROLL	52,599,108		52,599,108
<b>1</b>	<b>SUBTOTAL GOVERNMENT</b>	<b>52,599,108</b>		<b>52,599,108</b>
<u>ADMINISTRATION</u>		<u>APPROPRIATIONS</u> <u>TOTAL</u>	<u>EXPENDITURES</u> <u>TO DATE</u>	<u>REMAINING</u> <u>FUNDS</u>
1	ADMINISTRATIVE-ERNST & YOUNG	379,583	166,434	213,149
2	ADMINISTRATIVE-COUNTY / FMD ARP COMPLIANCE	403,688	225,058	178,630
<b>2</b>	<b>SUBTOTAL ADMINISTRATION</b>	<b>783,271</b>	<b>391,492</b>	<b>391,779</b>
<u>COMMUNITY/Infrastructure</u>		<u>APPROPRIATIONS</u> <u>TOTAL</u>	<u>EXPENDITURES</u> <u>TO DATE</u>	<u>REMAINING</u> <u>FUNDS</u>
1	BROADBAND	333,460	-	333,460
2	ASSISTANCE FOR THE HOMELESS	90,000	90,000	-
3	VILLAGE OF PARRISH SANITARY SEWER	4,000,000	413,599	3,586,401
4	STORMWATER PROJECTS	571,692	625,951	(54,259)
<b>4</b>	<b>SUBTOTAL COMMUNITY/Infrastructure</b>	<b>4,995,152</b>	<b>1,129,550</b>	<b>3,865,602</b>
<b>12</b>	<b>SUBTOTAL ACTIVE PROJECTS</b>	<b>66,635,195</b>	<b>4,464,680</b>	<b>62,170,515</b>
<u>COMPLETED PROJECTS</u>		<u>APPROPRIATIONS</u> <u>TOTAL</u>	<u>EXPENDITURES</u> <u>TO DATE</u>	<u>REMAINING</u> <u>FUNDS</u>
1	EMS VEHICLES SUV	82,874	82,874	-
2	SHERIFF RADIOS	9,051,363	9,051,363	-
3	COVID-19 TESTING - DOH	530,027	530,027	-
4	COVID-19 RESPONSE PROJECTS	2,027,709	2,027,709	-
<b>4</b>	<b>SUBTOTAL COMPLETED PROJECTS</b>	<b>11,691,973</b>	<b>11,691,973</b>	<b>-</b>
<b>16</b>	<b>TOTAL ALL PROJECTS</b>	<b>78,327,168</b>	<b>16,156,653</b>	<b>62,170,515</b>

## Promoting Equitable Outcomes

Manatee County Government has consistently identified neighborhoods, communities and populations that are historically underserved or marginalized through its extensive outreach programs within County Government and with partners, service providers and stakeholders in the community. The Community and Veterans Services Department (CVS), Neighborhood Connections Division for example, identifies, connects, collaborates, provides resources and works closely with neighborhoods to navigate through potential barriers to equitable outcomes of available programs and services.

In addition, through their monthly electronic magazine, “Neighborhood Connections”, the Division provides information on community activities/events and reaches over 100,000 individuals. They collaborate with other departments in encouraging citizens to participate in government decision-making through in-person community meetings, informational sessions and online surveys.

Finally, CPD Maps (able to identify Low Income Areas by map), Qualified Census Tracts Data, Qualified Census Tract Map and HUD AFFH Mapping tool (R/ECAP) are used and readily available to CVS and all County departments and agencies in the continual effort to address the needs of the most vulnerable members of our community:

- <https://egis.hud.gov/cpdmaps/>
- <https://www.huduser.gov/portal/datasets/qct.html>
- [https://www.huduser.gov/portal/sadda/sadda\\_qct.html](https://www.huduser.gov/portal/sadda/sadda_qct.html)
- <https://egis.hud.gov/affht/>

Further, the Manatee County Department of Public Safety, Division of Emergency Management, worked with other County Departments to locate COVID-19 testing and vaccination sites in or near communities most harshly impacted by the pandemic. Earlier in the pandemic, the Florida Division of Emergency Management (FDEM) and Federal Emergency Management Agency (FEMA) Region 4 identified site placement data throughout the state using social vulnerability assessment tools and indices (EG the Social Vulnerability Index or SVI, which provides a rating down to the census tract level). That insight from FDEM leadership assisted greatly in our understanding of how socioeconomic factors were linked to infections and helped determine testing and vaccine site placement and promoting equitable outcomes.

Because of Manatee County’s continual equity effort, as projects were identified as enumerated uses of SLFRF funding, equitable outcomes were strongly considered. SLFRF projects selected as of June 30, 2023, included COVID-19 testing and vaccination sites as identified above, infrastructure projects, including free WIFI, and our collaborative effort with the Suncoast Partnership to End Homelessness and the Florida Housing Coalition commissioning a study to better address housing and the expanding needs of the homeless population in the county. Data to document this humanitarian crisis is available at the following website:

- <https://www.suncoastpartnership.org/point-in-time>

## **Community Engagement**

With initial assistance from Ernst & Young and their Rapid Assessment Program, Manatee County Government was able to define an effective strategy to quickly engage community organizations, partners, providers, and members. Through discussions with elected officials and county department, agency, and program personnel, it was requested that they utilize their existing extensive community outreach network to openly solicit ideas and receive feedback to develop a prospective list of programs, services and capital projects that address the County's strategic plan to combat the harmful effects of COVID-19 and its negative impact on the community and to promote an equitable economic recovery. Please see Equitable Outcomes above. In addition, the American Rescue Plan Broadband Summit at the University of South Florida included Manatee County Government departments, agencies and program personnel, Ernst & Young consulting and community partners including the Manatee Community Foundation, Economic Development Council, Chamber of Commerce and other providers and stakeholders to discuss projects that would benefit the community.

The prospective list of projects was brought to the BOCC for assessment and approval through both work sessions and commission meetings which are open to the public. All BOCC work sessions and meetings require time for both written and oral public commentary for meeting attendees in person and over Manatee Government Access Television. Meeting agendas and minutes are part of the public record and available via the County website.

The following is a list of partnering community organizations that reach all demographics in the county, including the most underserved and traditionally marginalized populations:

[https://www.mymanatee.org/departments/neighborhood\\_services/agency\\_funding\\_requirement\\_s/grants\\_special\\_projects](https://www.mymanatee.org/departments/neighborhood_services/agency_funding_requirement_s/grants_special_projects)

Other outreach and community engagement activities are also outlined in other sections of this Summary Report.

## **Labor Practices**

The BOCC has allocated SLFRF funding to address the extensive homeless population in Manatee County, sewer expansion and stormwater projects and increased access to free WIFI and other broadband projects. However, as of June 30, 2023, there are no active infrastructure or capital projects that require labor standards, project labor agreements, community benefit agreements, prevailing wage requirements or local hiring.

## **Use of Evidence**

As of June 30, 2023, Manatee County has not used SLFRF funds to implement programs and services that utilize evidence-based interventions to evaluate outcomes.

## **Performance Report**

Manatee County has incorporated performance management metrics into each project funded through SLFRF funds and each user group or department uses key performance indicators to evaluate the outcome or effectiveness of the use of SLFRF funds. Because various projects seek the same or very similar outcome goals, the same performance indicators and reporting metric are used in the evaluation process for those projects.



COVID-19 impacted so many lives in the community and like other areas of the country, the health of our citizens was at risk as the pandemic spread from neighborhood to neighborhood. The pandemic also exposed areas of concern in the areas of public health and safety as our essential county workforce was subject to the same illness in addition to the outcomes of mitigation and prevention measures. Quarantining, social distancing and disinfection procedures further reduced the ability to perform essential functions in a timely manner. As stated earlier in this report, because Manatee County prioritized the health and safety of its citizens first, initial spending of SLFRF funds and related performance reporting is directed to health and safety performance metrics.

Performance management evaluation at the highest levels include reducing response times for EMS calls, providing vaccinations to the general public, reducing positive COVID-19 cases among county employees, and reducing or eliminating numerous communication issues with the Sheriff Department emergency response equipment. Additional performance metrics include percentage of completion for infrastructure projects and the installation and integration of additional public health & safety equipment / system and finally, completion of studies commissioned to evaluate homelessness.

Projects using the same indicators will be grouped accordingly below. However, in the Project Inventory Section, each project identifies its performance management metric separately.

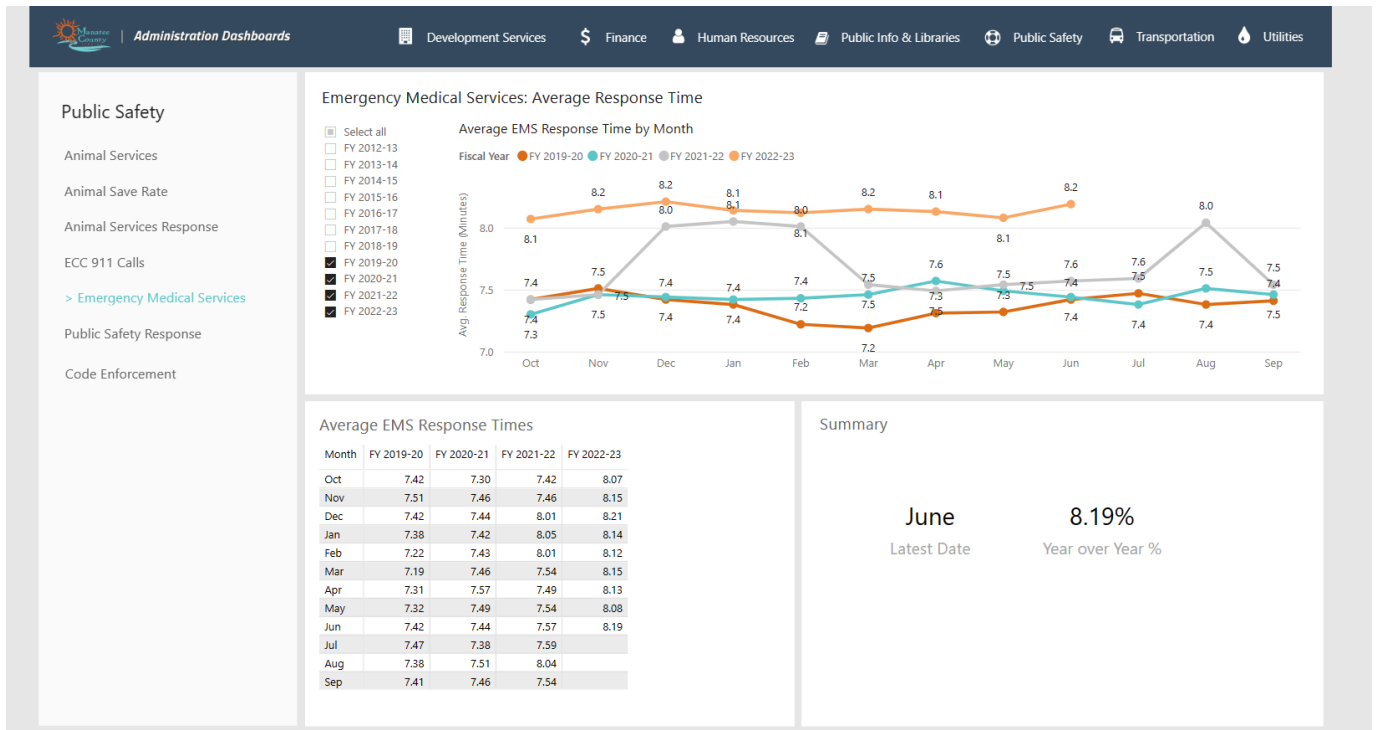
### **Performance Reporting for Completed or Active Projects**

#### **Performance Metric: EMS Response Times**

<b><u>Project:</u> 1.14 – 33122</b>	<b><u>Project Name:</u> 1.14-January-March 2022 (ALS AMB Cancel)</b>
<b><u>Project:</u> 1.14 – 63022</b>	<b><u>Project Name:</u> 1.14 -April-June 2022 (Two EMS SUV)</b>
<b><u>Project:</u> 6.1-01012023ALS</b>	<b><u>Project Name:</u> 6.1-Jan2023ALS (ALS Staffing)</b>
<b><u>Project:</u> 1.14-7312022BLS</b>	<b><u>Project Name:</u> 1.14-July2022BLS (BLS Ambulances)</b>
<b><u>Project:</u> 6.1-04012023BLSS</b>	<b><u>Project Name:</u> 6.1-Apr23BLSS (BLS Staffing)</b>

**Output Measure:** The output measure was placing additional ALS/BLS/SUV equipment in service and / or hiring full-time Advanced Life Support and Basic Life Support EMS staff to respond to increased 911 calls.

**Reporting Metric:** EMS Average Response Times



**Performance Metric: COVID-19 Vaccinations**

**Project: 1.1 – 1231      Project Name: 1.1 - March-December (Vaccination Site Support)**  
**Project: 1.8 – 1231      Project Name: 1.8 - March-December (Vaccination Site Support & Command Center Equipment)**

**Output Measure:** The output measure is establishing, staffing, maintaining and administration of two temporary vaccination sites.

**Reporting Metric:** Vaccinations administered while project was active. (Please see chart below):

**2021 VACCINATIONS REPORT**

	Brand	1st Dose	2nd Dose	3rd Dose	Booster	Total
<i>January Totals</i>	<i>Pfizer</i>	<i>503</i>	<i>670</i>			
	<i>Moderna</i>	<i>13,867</i>	<i>15</i>			
		<i>14,370</i>	<i>685</i>			
<i>February Totals</i>	<i>Pfizer</i>	<i>-</i>	<i>123</i>			
	<i>Moderna</i>	<i>15,262</i>	<i>11,734</i>			
		<i>15,262</i>	<i>11,857</i>			
<i>March Totals</i>	<i>Pfizer</i>	<i>-</i>	<i>-</i>			
	<i>Moderna</i>	<i>42,365</i>	<i>15,996</i>			
		<i>42,365</i>	<i>15,996</i>			
<i>April Totals</i>	<i>Pfizer</i>	<i>-</i>	<i>-</i>			
	<i>Moderna</i>	<i>8,140</i>	<i>39,659</i>			
		<i>8,140</i>	<i>39,659</i>			
<i>May Totals</i>	<i>Pfizer</i>	<i>-</i>	<i>-</i>			
	<i>Moderna</i>	<i>19</i>	<i>4,230</i>			
		<i>19</i>	<i>4,230</i>			
<i>June Totals</i>	<i>Pfizer</i>	<i>13</i>	<i>78</i>			
	<i>Moderna</i>	<i>63</i>	<i>18</i>			
	<i>J&amp;J</i>	<i>10</i>	<i>-</i>			
		<i>86</i>	<i>96</i>			
<i>July Totals</i>	<i>Pfizer</i>	<i>10</i>	<i>71</i>			
	<i>Moderna</i>	<i>101</i>	<i>-</i>			
	<i>J&amp;J</i>	<i>24</i>	<i>-</i>			
		<i>135</i>	<i>71</i>			
<i>August Totals</i>	<i>Pfizer</i>	<i>89</i>	<i>2</i>	<i>25</i>		
	<i>Moderna</i>	<i>140</i>	<i>16</i>	<i>72</i>		
	<i>J&amp;J</i>	<i>44</i>	<i>-</i>	<i>-</i>		
		<i>273</i>	<i>18</i>	<i>97</i>		
<i>September Totals</i>	<i>Pfizer</i>	<i>115</i>	<i>47</i>	<i>50</i>		
	<i>Moderna</i>	<i>23</i>	<i>36</i>	<i>45</i>		
	<i>J&amp;J</i>	<i>77</i>	<i>-</i>	<i>-</i>		
		<i>215</i>	<i>83</i>	<i>95</i>		
<i>October Totals</i>	<i>Pfizer</i>	<i>7</i>	<i>12</i>	<i>32</i>	<i>-</i>	
	<i>Moderna</i>	<i>9</i>	<i>7</i>	<i>64</i>	<i>182</i>	
	<i>J&amp;J</i>	<i>35</i>	<i>-</i>	<i>-</i>	<i>-</i>	
		<i>51</i>	<i>19</i>	<i>96</i>		
<i>November Totals</i>	<i>Pfizer</i>	<i>9</i>	<i>9</i>	<i>30</i>	<i>91</i>	
	<i>Pediatric Pfizer</i>	<i>15</i>	<i>-</i>	<i>-</i>	<i>-</i>	
	<i>Moderna</i>	<i>11</i>	<i>13</i>	<i>56</i>	<i>649</i>	
	<i>J&amp;J</i>	<i>64</i>	<i>28</i>	<i>-</i>	<i>-</i>	
		<i>99</i>	<i>50</i>	<i>86</i>	<i>740</i>	
<i>December Totals (to-date)</i>	<i>Pfizer</i>	<i>5</i>	<i>6</i>	<i>58</i>	<i>20</i>	
	<i>Pediatric Pfizer</i>	<i>25</i>	<i>15</i>	<i>-</i>	<i>-</i>	
	<i>Moderna</i>	<i>8</i>	<i>3</i>	<i>21</i>	<i>380</i>	
	<i>J&amp;J</i>	<i>14</i>	<i>11</i>	<i>-</i>	<i>-</i>	
		<i>52</i>	<i>35</i>	<i>79</i>	<i>400</i>	
<i>Grand Totals</i>	<i>Pfizer</i>	<i>943</i>	<i>1,018</i>	<i>195</i>	<i>111</i>	<i>2,267</i>
	<i>Pediatric Pfizer</i>	<i>40</i>	<i>15</i>	<i>-</i>	<i>-</i>	<i>55</i>
	<i>Moderna</i>	<i>80,811</i>	<i>71,727</i>	<i>258</i>	<i>1,211</i>	<i>154,007</i>
	<i>J&amp;J</i>	<i>268</i>	<i>39</i>	<i>-</i>	<i>-</i>	<i>307</i>
		<i>82,062</i>	<i>72,799</i>	<i>453</i>	<i>1,322</i>	<i>156,636</i>
<i>Grand Totals by Site</i>	<i>Tom Bennet Park</i>	<i>60,525</i>	<i>51,072</i>	<i>-</i>	<i>-</i>	<i>111,597</i>
	<i>Public Safety Center</i>	<i>19,424</i>	<i>20,234</i>	<i>-</i>	<i>-</i>	<i>39,658</i>
	<i>DOH - Main</i>	<i>879</i>	<i>655</i>	<i>306</i>	<i>906</i>	<i>2,746</i>
	<i>Palmetto Bus Station</i>	<i>404</i>	<i>30</i>	<i>111</i>	<i>-</i>	<i>545</i>
	<i>DOH - Outreach</i>	<i>824</i>	<i>807</i>	<i>22</i>	<i>328</i>	<i>1,981</i>
	<i>DOH South Center</i>	<i>6</i>	<i>1</i>	<i>14</i>	<i>88</i>	<i>109</i>
	<i>82,062</i>	<i>72,799</i>	<i>453</i>	<i>1,322</i>	<i>156,636</i>	

**Performance Metric: COVID-19 Reporting**

**Project:**1.12-1231    **Project Name:** 1.12-March-December (Sanitization County Buildings)  
**Project:** 1.5-1231    **Project Name:** 1.5-March-December (PPE)  
**Project:** 1.2-1231    **Project Name:** 1.2-March-December (Medical Office COVID testing)  
**Project:** 1.2- DOH    **Project Name:** 1.2-DOH (DOH COVID Testing)

**Output Measure:** The output measure was purchasing needed supplies and performing the sanitization work of county buildings (project one); purchasing PPE supplies (project two); COVID-19 tests administered - DOH: 9,501 and Medical Office - 40 tests administered (projects three and four)

**Reporting Metric:** Weekly positive COVID test results among all County employees at the summary and department levels. Summary data is provided here since inception (3/15/2021). Only one weekly department level report is provided in this report due to the volume of information. However, all weekly detail reports are available as needed.

Please note that due to the evolution of the COVID-19 pandemic County Administration suspended reporting COVID-19 cases as of January 22, 2023.

**June 30, 2022- Summary Level Reporting Data (March 15, 2021 – July 3, 2022):**

<u>Week of</u>	<u>Positive Case</u>	<u>Exposure Case</u>	<u>Week of</u>	<u>Positive Case</u>	<u>Exposure Case</u>
03/15/2021	1	0	10/25/2021	0	3
03/22/2021	1	0	11/08/2021	1	1
03/29/2021	1	0	11/15/2021	2	2
04/05/2021	0	0	11/29/2021	1	0
04/12/2021	0	0	12/13/2021	3	1
04/19/2021	0	0	12/20/2021	6	1
04/26/2021	0	0	12/27/2021	28	15
05/03/2021	2	0	01/02/2022	60	18
05/10/2021	0	0	01/09/2022	65	41
05/17/2021	2	5	01/16/2022	48	13
05/24/2021	0	0	01/23/2022	23	9
05/31/2021	1	0	01/30/2022	19	8
06/07/2021	2	0	02/06/2022	12	3
06/14/2021	3	3	02/13/2022	5	0
06/21/2021	1	0	02/20/2022	2	0
06/28/2021	0	0	02/27/2022	1	2
07/05/2021	2	0	03/06/2022	3	0
07/12/2021	4	39	03/27/2022	4	0
07/19/2021	20	55	04/03/2022	1	0
07/26/2021	9	12	04/10/2022	1	0
08/02/2021	14	25	04/17/2022	4	1
08/09/2021	31	91	04/24/2022	2	3
08/16/2021	11	7	05/01/2022	7	2
08/23/2021	1	0	05/08/2022	7	2
08/30/2021	4	2	05/15/2022	7	3
09/06/2021	8	4	05/22/2022	16	1
09/13/2021	5	3	05/29/2022	22	8
09/20/2021	6	6	06/05/2022	17	8
09/27/2021	2	1	06/12/2022	18	4
10/04/2021	3	4	06/19/2022	18	8
10/11/2021	3	1	06/26/2022	18	6
10/18/2021	2	0	07/03/2022	24	4

**Week of 06/26/2022 Department Level Reporting (More Detail)**

<b>Employee's Department</b>	<b>Positive Case</b>	<b>Exposure Case</b>
Building & Development Services	1	0
Human Resources	1	0
Neighborhood Services	1	0
Property Management	1	0
Public Safety	2	1
Public Works	6	4
Utilities	6	1
<b>Total</b>	<b>18</b>	<b>6</b>

**June 30, 2023- Summary Level Reporting Data (July 10, 2022 – Jan 22, 2023):**

<b>Week of</b>	<b>Positive Case</b>	<b>Exposure Case</b>
07/10/2022	21	7
07/17/2022	27	7
07/24/2022	13	2
07/31/2022	15	0
08/07/2022	11	2
08/14/2022	13	2
08/21/2022	13	8
08/28/2022	7	1
09/04/2022	7	1
09/11/2022	6	1
09/18/2022	1	0
10/09/2022	2	0
10/16/2022	3	0
10/23/2022	3	1
10/30/2022	1	0
11/06/2022	1	0
11/13/2022	2	1
11/27/2022	1	0
12/04/2022	4	0
12/11/2022	7	1
12/18/2022	4	0
12/25/2022	3	0
01/01/2023	7	0
01/08/2023	4	1
01/15/2023	1	0
01/22/2023	9	0

**Week of 01/22/2023 (More Detail)**

<b>Employee's Department</b>	<b>Positive Case</b>	<b>Exposure Case</b>
Building & Development Services	1	0
County Administration	1	0
Financial Management	1	0
Human resources	1	0
Neighborhood Services	1	0
Property Management	3	0
Public Safety	1	0
<b>Total</b>	<b>9</b>	<b>0</b>

**Performance Metric: Radio Call/Communication Errors**

**Project:** 1.7-63022

**Project Name:** 1.7-April-June 2022 (Sheriff Dept Radios)

**Output Measure:** The output measure was completing the rollout by placing 1027 portable (personal) radios and related equipment in service with Sheriff Deputies.

**Reporting Metric:** Increased functionality of portable radios including GPS mapping / signaling functions and mutual aid response (out of area coverage); and monthly communication error rates for high call failure rates, loss of signal / reception with a Motorola based zone controller rollover, low receive audio and inconsistent large-scale building coverage. For the initial reporting period March 2022 – June 2022, the metrics were as follows:

- 964 Portables (100%) GPS Mapping
- 964 Portables (100%) mutual aid response (out of area coverage)
- 652,885 (push to talk) communications; 15 communication errors.
- 89 School Buildings tested, 8 call failures.

For July 2022 – June 2023, the metrics were as follows:

- 1027 Portables (100%) GPS Mapping
- 1027 Portables (100%) mutual aid response (out of area coverage)
- 1,233,272 PTT (push to talk) communications; 15 communication errors.
- 90 School Buildings tested, 0 call failures.

**Performance Metric: Reporting of Public Health on County Dashboard**

**Project:** 6.1-10012022PHDS      **Project Name:** 6.1-Oct2022PHDS(Public Health Data Sys)

**Output Measure:** The output measure is collecting public health & safety related data (i.e. disease complications and mortality, mitigating or aggravating behaviors, or co-morbid conditions and leading risk factors, etc.), compiling surveillance tools by the Health Data Scientist and EMS Data Analyst, monitoring the results of that data, and sharing timely reports and reliable information to help enhance recommendations and local decision making.

**Reporting Metric:** Numerous ongoing and ad hoc data collection, interpretation, and reporting projects by the Public Health Data System. Initial implementation is 60% complete as of June 30, 2023, with the Health Data Scientist and EMS Data Analyst onboarded and actively collecting data and mapping processes. The 2024 Annual Recovery Report will highlight reports and other deliverables being drafted as part of the Manatee County Public Health Data System.

**Performance Metric: Evaluating Completed Study from FHC**

**Project:** 6.1-7312022FHC      **Project Name:** 6.1-July2022FHC (Study on Homelessness)

**Output Measure:** The output measure is the completed study from the Florida Housing Coalition.

**Reporting Metric:** Evaluating and incorporating the results of the Florida Housing Coalition study to better understand and utilize resources available to the homeless population of Manatee County. Project is at 50% completion as of June 30, 2023.

**Performance Reporting Projects not begun as of June 30, 2023**

**Performance Metric: EMS Response Times**

**Project:** 1.14-7312022MW      **Project Name:** 1.14-July2022MW (Moccasin Wallow Amb)

**Output Measure:** The output measure is placing the Moccasin Wallow Ambulance in service.

**Reporting Metric:** Once Ambulance is placed in service: EMS response times. Percentage of Completion: 0%. Purchase Order placed. Equipment not received at 6/30/2023.

**Performance Metric: Percentage of Completion-Construction**

**Project:** 6.1-10012022MWRD      **Project Name:** 6.1-Oct2022MWRD (Moccasin Wallow Rd)

**Output Measure:** The output measure is completion of the access road to MW Station.

**Reporting Metric:** Percentage of completion of the road project. Percentage of Completion: 0%. Purchase Order placed. Construction not begun at 6/30/2023.

**Performance Metric: Percentage of Completion-Installation & Integration**

**Project: 6.1-7312022REM      Project Name: 6.1-July2022REM**

**Output Measure:** The output measure is receipt and integration of the portable remote Public Safety Answering Point (PSAP) system with the VESTA 911 operations.

**Reporting Metric:** Percentage of completion of the purchase and integration. Percentage of Completion: 0%. Purchase Order placed. Equipment not received at 6/30/2023.

**Project Inventory of All Projects**

**Public Health & Safety**

**Project: 1.14 – 33122 (Cancelled)      Project Name: 1.14 - January - March 2022 (ALS AMB)**

**Funding amount: \$0**

**Project Expenditure Category: Cancelled**

**Project Overview**

This project was cancelled and removed from the SLFRF Project & Expenditure Report. This was for the purchase of 2 ALS ambulances specifically outfitted with additional equipment for treating COVID patients.

**Project: 1.14 – 63022**

**Project Name: 1.14 -April-June 2022 (Two EMS SUV)**

**Funding amount: \$82,874**

**PO Amt: \$0**

**Exp Amt: \$82,874**

**Project Expenditure Category: 1.14-Other Public Health Services**

**Project Overview**

Purchase of two EMS SUV vehicles equipped with emergency lighting, auxiliary power and other safety and medical equipment; for rapid response of additional EMS personnel and transportation of supplies as COVID-19 call volume increased the demand for emergency medical services.

The two EMS SUV were delivered in April 2022 and put in service immediately. The timeline is the useful life of the vehicle. Output is placing the equipment in service. The intended outcome is believed to be with more ambulances and rapid response EMS vehicles available for public health and safety, response times to EMS calls should decrease.

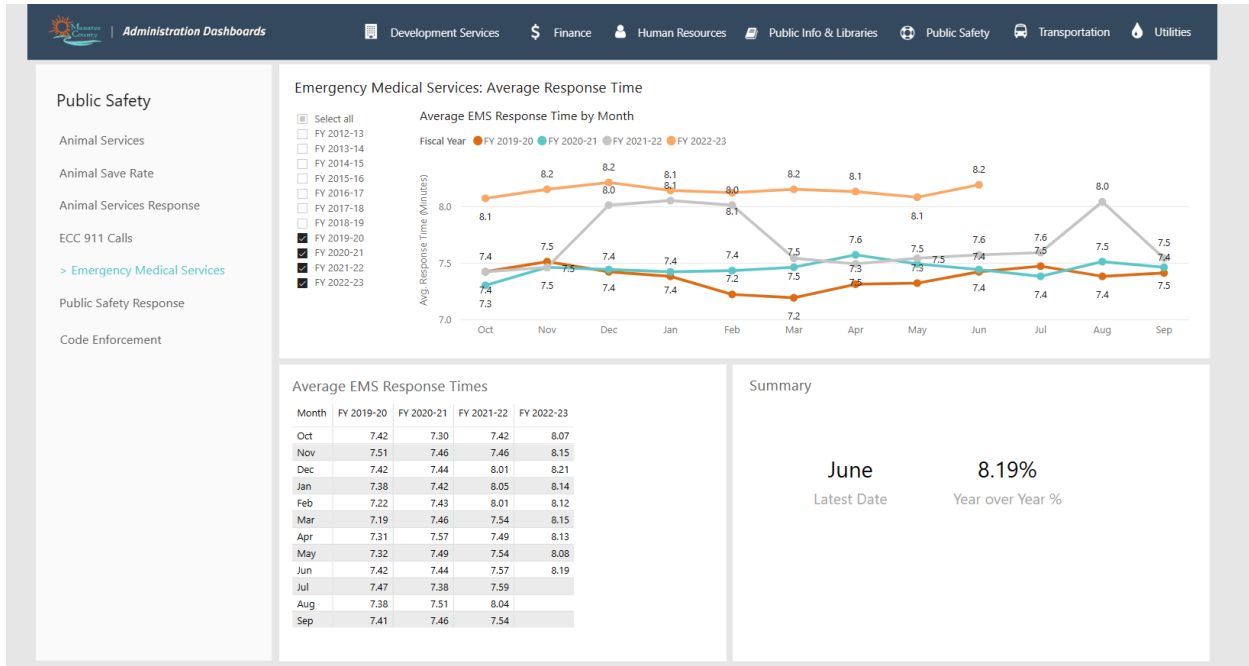
**Use of Evidence**

The goal of this project is to increase public health and safety by reducing ambulance response times. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.



## Performance Report

Key performance indicators are the ambulance response times to 911 calls. EMS responds to all calls on a first-come, first-serve basis. Calls are not identified by race, gender, income or other measures. The outcome goal is reduced response times.



**Project:** 6.1-01012023ALS

**Project Name:** 6.1-Jan2023ALS (ALS Staffing)

**Funding amount:** \$2,071,940

**PO Amt:** \$0

**Exp Amt:** \$521,116

**Project Expenditure Category:** 6.1 – Government Services

### Project Overview

In an effort to assist with increased ambulance utilization, limited supervisory oversight and to combat workplace fatigue, 28-FTE will be added to improve Advanced Lifesaving Support EMS systems capacity. Human Resources began hiring additional FTE EMS staff 1<sup>st</sup> QTR 2023.

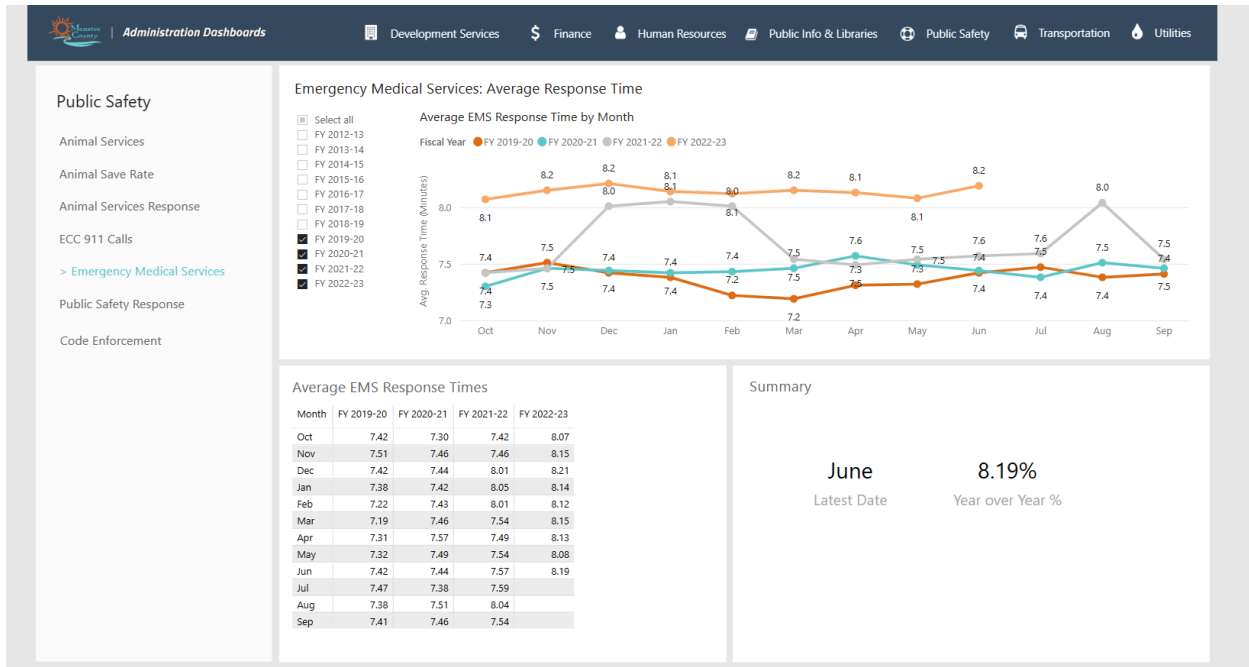
### Use of Evidence

The goal of this project is to increase public health and safety by reducing ambulance response times. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

### Performance Report

Key performance indicators are ambulance response times to 911 calls. EMS responds to all calls on a first-come, first-serve basis. Calls are not identified by race, gender, income or other measures. The outcome goal is the reduction of response times. However, with the purchase

and utilization of Basic Life Support ambulances EMS calls will be triaged to allocate resources between ALS and BLS 911 calls.



**Project:** 1.14-7312022BLS

**Project Name:** 1.14-July2022BLS (BLS Amb.)

**Funding amount:** \$975,095

**PO Amt:** \$0

**Exp Amt:** \$956,095

**Project Expenditure Category:** 1.14-Other Public Health Services

Project Overview

Purchase of five (5) Basic Life Support (BLS) ambulances to support fast response of additional EMS personnel as COVID-19 call volume increased the demand for emergency medical services.

BLS Ambulances/Staffing are designed to transport low risk patients to hospitals, doctor's offices, skilled nursing facilities (SNF), and Assisted Living Facilities to avoid the overtaxing of ALS (Advanced Life Support) Paramedic Units. BLS Unit Staffing will assist with patient flow from one medical facility to another and respond to the influx of low priority calls such as flu-like symptoms. Staffing for Basic Life Support (BLS) Units (14 FTEs) will enable Manatee County Dispatch to prioritize Advance Life Support Ambulances for emergent requests and use the requested BLS Ambulances/Staffing to respond to non-emergent requests with EMT-Level employees. Throughout the pandemic, the county has received an influx of low-priority calls (flu-like symptoms/COVID). The County's Medical Priority Medical Dispatch System (MPDS) triages 9-1-1 calls and dispatches the closest available ambulance to respond to the medical call, regardless of the risk level of the triaged call.

The five BLS were delivered in January 2023, and immediately Human Resources began recruiting EMS staffing for the additional ambulances. New staff is trained as ALS (advanced life support) and once ready for service EMS personal are ready to deploy. The BLS

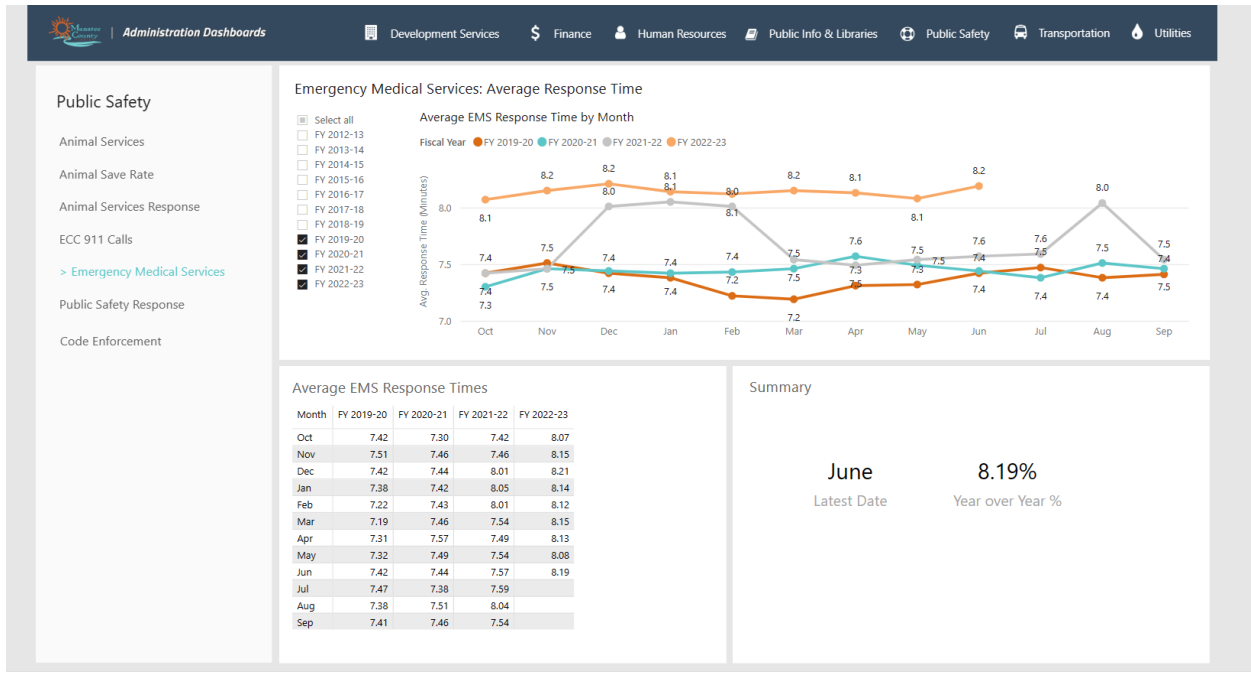
ambulances were placed in service in the 2<sup>nd</sup> QTR 2023. The timeline is the useful life of the vehicle. Output is placing the equipment in service. The intended outcome is believed to be with more ambulances and rapid response EMS vehicles available for public health and safety, response times to EMS calls should decrease.

Use of Evidence

The goal of this project is to increase public health and safety by reducing ambulance response times. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

Performance Report

Key performance indicators are ambulance response times to 911 calls. EMS responds to all calls on a first-come, first-serve basis. Calls are not identified by race, gender, income or other measures. However, with the purchase and utilization of Basic Life Support ambulances EMS calls will be triaged to allocate resources between ALS and BLS 911 calls. The outcome goal is reduced response times.



**Project:** 6.1-04012023BLSS

**Project Name:** 6.1-Apr23BLSS (BLS Staffing)

**Funding amount:** \$1,160,260

**PO Amt:** \$0

**Exp Amt:** \$195,785.82

**Project Expenditure Category:** 6.1 – Government Services

Project Overview

BLS Ambulances/Staffing are designed to transport low risk patients to hospitals, doctor's offices, skilled nursing facilities (SNF), and Assisted Living Facilities to avoid the overtaxing of ALS (Advanced Life Support) Paramedic Units. BLS Unit Staffing will assist with patient flow from one medical facility to another and respond to the influx of low priority calls such as flu-like

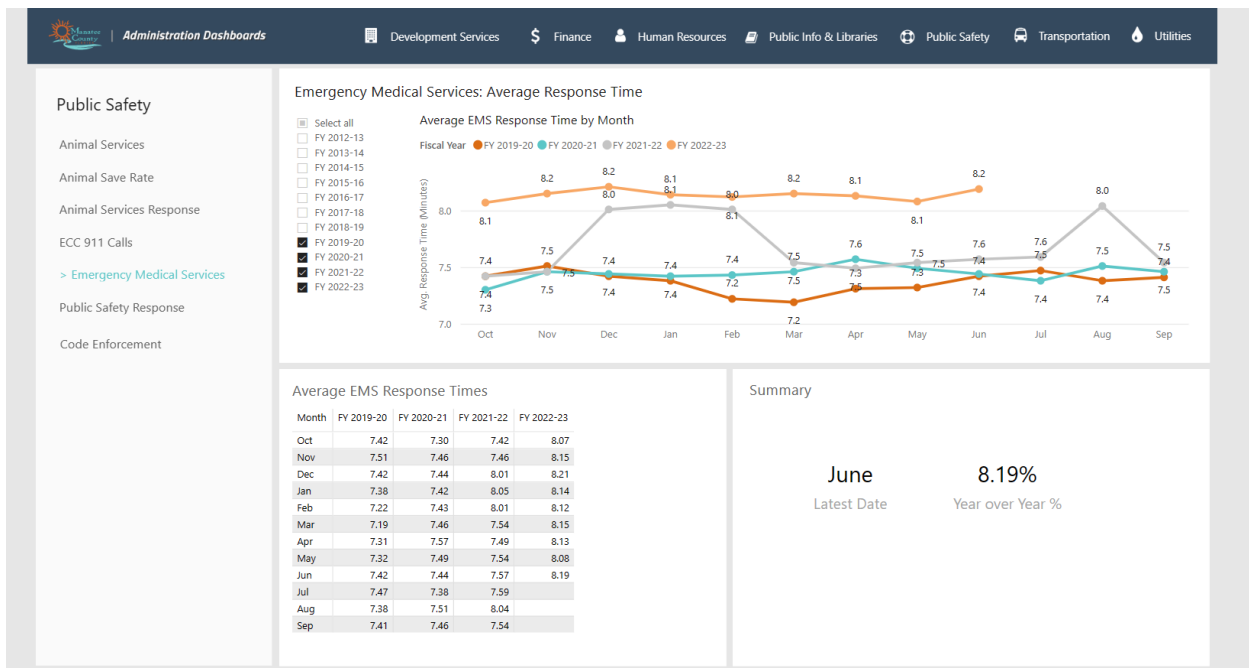
symptoms. Staffing for Basic Life Support (BLS) Units (14 FTEs) will enable Manatee County Dispatch to prioritize Advance Life Support Ambulances for emergent requests and use the requested BLS Ambulances/Staffing to respond to non-emergent requests with EMT-Level employees. Throughout the pandemic, the county has received an influx of low-priority calls (flu-like symptoms/COVID). The County's Medical Priority Medical Dispatch System (MPDS) triages 9-1-1 calls and dispatches the closest available ambulance to respond to the medical call, regardless of the risk level of the triaged call.

Use of Evidence

The goal of this project is to increase public health and safety by reducing ambulance response times. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

Performance Report

Key performance indicators are ambulance response times to 911 calls. EMS responds to all calls on a first-come, first-serve basis. Calls are not identified by race, gender, income or other measures. However, with the purchase and utilization of Basic Life Support ambulances EMS calls will be triaged to allocate resources between ALS and BLS 911 calls. Outcome goals are reduced response times.



**Project:** 1.1 – 1231

**Funding amount:** \$600,865.26

**Project Expenditure Category:** 6.1 Government Services

**Project Name:** 1.1 -March-December (Vac. Site Support)

**PO Amt:** \$0

**Exp Amt:** \$600,865.26

## Project Overview

This COVID-19 Vaccination Project was to provide emergency staffing support and temporary equipment needed to establish and maintain additional vaccine sites at Tom Bennett Park and the Public Safety Center; this is a direct rapid response to the pandemic and undertaken to prevent and mitigate the spread of COVID-19 to the general public. An eligible expenditure initially approved under the CARES Act; this project was part of the County rapid response to meet the harmful effect of COVID-19. With the health and safety of its citizens taking priority, Manatee County decided to continue the project past the timing of CARES Act funding. After the American Rescue Plan SLFRF interim final rule was released and work sessions to determine eligibility, the project expenses were approved for funding in September 2021.

As part of the on-going CARES project, vaccinations began in December 2020 and concluded in June 2021 with final site disassembly and clean up completed in August 2021. Project work orders and expenditures were specifically from March to August of 2021. The output was placing staff and equipment in the field to support vaccination testing sites. The intended outcome was increased vaccinations of the general public. This project was completed in August 2021.

Further, the Manatee County Department of Public Safety, Division of Emergency Management, worked with other County Departments to locate COVID-19 testing and vaccination sites in or near communities most harshly impacted by the pandemic. Earlier in the pandemic, the Florida Division of Emergency Management and FEMA Region 4 identified site placement data throughout the state using social vulnerability assessment tools and indices (EG the Social Vulnerability Index or SVI, which provides a rating down to the census tract level). That insight from FDEM leadership assisted greatly in our understanding of how socioeconomic factors were linked to infections and helped determine testing and vaccine site placement and promoting equitable outcomes.

## Use of Evidence

The goal of this project is to increase the number of vaccinated permanent residents, seasonal residents, and visitors as strongly recommended by the President and the Center for Disease Control. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

## Performance Report

Key performance indicator is the number of vaccines administered by these locations. Vaccines were given to all eligible people and did not identify race, gender, income or other measures:

**2021 VACCINATIONS REPORT**

	Brand	1st Dose	2nd Dose	3rd Dose	Booster	Total
January Totals	Pfizer	503	670			
	Moderna	13,867	15			
		14,370	685			
February Totals	Pfizer	-	123			
	Moderna	15,262	11,734			
		15,262	11,857			
March Totals	Pfizer	-	-			
	Moderna	42,365	15,996			
		42,365	15,996			
April Totals	Pfizer	-	-			
	Moderna	8,140	39,659			
		8,140	39,659			
May Totals	Pfizer	-	-			
	Moderna	19	4,230			
		19	4,230			
June Totals	Pfizer	13	78			
	Moderna	63	18			
	J&J	10	-			
		86	96			
July Totals	Pfizer	10	71			
	Moderna	101	-			
	J&J	24	-			
		135	71			
August Totals	Pfizer	89	2	25		
	Moderna	140	16	72		
	J&J	44	-	-		
		273	18	97		
September Totals	Pfizer	115	47	50		
	Moderna	23	36	45		
	J&J	77	-	-		
		215	83	95		
October Totals	Pfizer	7	12	32	-	
	Moderna	9	7	64	182	
	J&J	35	-	-	-	
		51	19	96		
November Totals	Pfizer	9	9	30	91	
	Pediatric Pfizer	15	-	-	-	
	Moderna	11	13	56	649	
	J&J	64	28	-	-	
		99	50	86	740	
December Totals (to-date)	Pfizer	5	6	58	20	
	Pediatric Pfizer	25	15	-	-	
	Moderna	8	3	21	380	
	J&J	14	11	-	-	
		52	35	79	400	
Grand Totals	Pfizer	943	1,018	195	111	2,267
	Pediatric Pfizer	40	15	-	-	55
	Moderna	80,811	71,727	258	1,211	154,007
	J&J	268	39	-	-	307
		82,062	72,799	453	1,322	156,636
Grand Totals by Site	Tom Bennet Park	60,525	51,072	-	-	111,597
	Public Safety Center	19,424	20,234	-	-	39,658
	DOH - Main	879	655	306	906	2,746
	Palmetto Bus Station	404	30	111	-	545
	DOH - Outreach	824	807	22	328	1,981
	DOH South Center	6	1	14	88	109
		82,062	72,799	453	1,322	156,636

**Project: 1.8 – 1231**

**Project Name: 1.8 -March-December (Vac Site Support & Command Center)**

**Funding amount: \$288,029.36**

**PO Amt: \$0**

**Exp Amt: \$288,029.36**

**Project Expenditure Category: 6.1 Government Services**

### Project Overview

This COVID-19 Vaccination Project was to provide emergency command staffing support and temporary command response trailers and equipment needed to establish, manage, and maintain two additional vaccine sites at Tom Bennett Park and the Public Safety Center; this is a direct rapid response to the pandemic and undertaken to prevent and mitigate the spread of COVID-19 to the general public. An eligible expenditure initially approved under the CARES Act; this project was part of the County rapid response to meet the harmful effect of COVID-19. With the health and safety of its citizens taking priority, Manatee County decided to continue the project past the timing of CARES Act funding. After the American Rescue Plan SLFRF interim final rule was released and work sessions to determine eligibility, the project expenses were approved for funding in September 2021.

As part of the on-going CARES project, vaccinations began in December 2020 and concluded in June 2021 with final site disassembly and clean up completed in August 2021. Project work orders and expenditures were from March to August of 2021. The output was placing staff and equipment in the field to support vaccination testing sites. The intended outcome was increased vaccinations of the general public.

The output was placing staff, equipment, and command trailers in the field for vaccination testing sites. The intended outcome was increased vaccinations of the general public.

Further, the Manatee County Department of Public Safety, Division of Emergency Management, worked with other County Departments to locate COVID-19 testing and vaccination sites in or near communities most harshly impacted by the pandemic. Earlier in the pandemic, the Florida Division of Emergency Management and FEMA Region 4 identified site placement data throughout the state using social vulnerability assessment tools and indices (EG the Social Vulnerability Index or SVI, which provides a rating down to the census tract level). That insight from FDEM leadership assisted greatly in our understanding of how socioeconomic factors were linked to infections and helped determine testing and vaccine site placement and promoting equitable outcomes.

### Use of Evidence

The goal of this project is to increase the number of vaccinated permanent residents, seasonal residents, and visitors as strongly recommended by the President and the Center for Disease Control. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

### Performance Report

Key performance indicator is the number of vaccines administered by these locations. Vaccines were given to all eligible people and did not identify race, gender, income, or other measures:

**2021 VACCINATIONS REPORT**

	Brand	1st Dose	2nd Dose	3rd Dose	Booster	Total
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		19	4,230			
June Totals	Pfizer	13	78			
	Moderna	63	18			
	J&J	10	-			
		86	96			
July Totals	Pfizer	10	71			
	Moderna	101	-			
	J&J	24	-			
		135	71			
August Totals	Pfizer	89	2	25		
	Moderna	140	16	72		
	J&J	44	-	-		
		273	18	97		
September Totals	Pfizer	115	47	50		
	Moderna	23	36	45		
	J&J	77	-	-		
		215	83	95		
October Totals	Pfizer	7	12	32	-	
	Moderna	9	7	64	182	
	J&J	35	-	-	-	
		51	19	96		
November Totals	Pfizer	9	9	30	91	
	Pediatric Pfizer	15	-	-	-	
	Moderna	11	13	56	649	
	J&J	64	28	-	-	
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	Moderna	8	3	21	380	
	J&J	14	11	-	-	
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	Palmetto Bus Station	404	30	111	-	545
	DOH - Outreach	824	807	22	328	1,981
	DOH South Center	6	1	14	88	109
		82,062	72,799	453	1,322	156,636



**Project:** 1.12-1231      **Project Name:** 1.12-March-December (Sanitization Buildings)  
**Funding amount:** \$1,077,772.98    **PO Amt:** \$0      **Exp Amt:** \$1,077,772.98  
**Project Expenditure Category:** 6.1 Government Services

Project Overview

This extensive COVID-19 cleaning, and sanitizing project was intended to prevent and mitigate the spread of COVID-19 throughout Manatee County buildings, including the Manatee County Government building. County buildings house essential personnel needed to keep the County operational during the pandemic. Air filtration systems, CDC recommended cleaning and sanitization supplies and other emergency medical equipment was a rapid response to decrease the spread of COVID-19 among County employees, elected officials, and the general public during the pandemic. An eligible expenditure initially approved under the CARES Act; this project was part of the County rapid response to meet the harmful effect of COVID-19. With the health and safety of its citizens taking priority, Manatee County decided to continue the project past the timing of CARES Act funding. After the American Rescue Plan SLFRF interim final rule was released and work sessions to determine eligibility, the project expenses were approved for funding in September 2021.

The project began March and ended August 2021. Output was purchasing the cleaning and filtration supplies and performing the necessary work. With increased cleaning and sanitization of government buildings and other mitigation and prevention procedures put in place by Human Resources, the intended outcome was that COVID-19 cases should decrease among County employees and the general public.

Use of Evidence

The goal of this project is to decrease the number of positive COVID-19 cases of County employees, elected officials, permanent residents, seasonal residents, and visitors. Measures taken were strongly recommended by the Center for Disease Control. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

Performance Report

Weekly positive COVID test results among all County employees at the summary and department levels. Summary data is provided since inception (3/15/2021). Only one weekly department level report is provided in this report due to the volume of information. However, all weekly detail reports are available as needed.

Please note that due to the evolution of the COVID-19 pandemic county administration suspended reporting COVID-19 cases as of January 22, 2023.

Week of	Positive Case	Exposure Case	Week of	Positive Case	Exposure Case
03/15/2021	1	0	10/25/2021	0	3
03/22/2021	1	0	11/08/2021	1	1
03/29/2021	1	0	11/15/2021	2	2
04/05/2021	0	0	11/29/2021	1	0
04/12/2021	0	0	12/13/2021	3	1
04/19/2021	0	0	12/20/2021	6	1
04/26/2021	0	0	12/27/2021	28	15
05/03/2021	2	0	01/02/2022	60	18
05/10/2021	0	0	01/09/2022	65	41
05/17/2021	2	5	01/16/2022	48	13
05/24/2021	0	0	01/23/2022	23	9
05/31/2021	1	0	01/30/2022	19	8
06/07/2021	2	0	02/06/2022	12	3
06/14/2021	3	3	02/13/2022	5	0
06/21/2021	1	0	02/20/2022	2	0
06/28/2021	0	0	02/27/2022	1	2
07/05/2021	2	0	03/06/2022	3	0
07/12/2021	4	39	03/27/2022	4	0
07/19/2021	20	55	04/03/2022	1	0
07/26/2021	9	12	04/10/2022	1	0
08/02/2021	14	25	04/17/2022	4	1
08/09/2021	31	91	04/24/2022	2	3
08/16/2021	11	7	05/01/2022	7	2
08/23/2021	1	0	05/08/2022	7	2
08/30/2021	4	2	05/15/2022	7	3
09/06/2021	8	4	05/22/2022	16	1
09/13/2021	5	3	05/29/2022	22	8
09/20/2021	6	6	06/05/2022	17	8
09/27/2021	2	1	06/12/2022	18	4
10/04/2021	3	4	06/19/2022	18	8
10/11/2021	3	1	06/26/2022	18	6
10/18/2021	2	0	07/03/2022	24	4

<b>Week of</b>	<b>Positive Case</b>	<b>Exposure Case</b>
07/10/2022	21	7
07/17/2022	27	7
07/24/2022	13	2
07/31/2022	15	0
08/07/2022	11	2
08/14/2022	13	2
08/21/2022	13	8
08/28/2022	7	1
09/04/2022	7	1
09/11/2022	6	1
09/18/2022	1	0
10/09/2022	2	0
10/16/2022	3	0
10/23/2022	3	1
10/30/2022	1	0
11/06/2022	1	0
11/13/2022	2	1
11/27/2022	1	0
12/04/2022	4	0
12/11/2022	7	1
12/18/2022	4	0
12/25/2022	3	0
01/01/2023	7	0
01/08/2023	4	1
01/15/2023	1	0
01/22/2023	9	0

**Week of 01/22/2023 (More Detail)**

<b>Employee's Department</b>	<b>Positive Case</b>	<b>Exposure Case</b>
Building & Development Services	1	0
County Administration	1	0
Financial Management	1	0
Human resources	1	0
Neighborhood Services	1	0
Property Management	3	0
Public Safety	1	0
<b>Total</b>	<b>9</b>	<b>0</b>

**Project: 1.5-1231**

**Funding amount: \$56,041.53**

**Project Name: 1.5-March-December (PPE)**

**PO Amt: \$0**

**Exp Amt: \$56,041.53**

**Project Expenditure Category: 6.1 Government Services**

### Project Overview

This is for the purchase and distribution of PPE and was intended to prevent and mitigate the spread of COVID-19 throughout Manatee County government buildings, which houses essential personnel needed to keep the County operational during the pandemic. PPE was a rapid response to decrease the spread of COVID-19 among County employees, elected officials, and the general public during the pandemic. An eligible expenditure initially approved under the CARES Act; this project was part of the County rapid response to meet the harmful effect of COVID-19. With the health and safety of its citizens taking priority, Manatee County decided to continue the project past the timing of CARES Act funding. After the American Rescue Plan SLFRF interim final rule was released and work sessions to determine eligibility, the project expenses were approved for funding in September 2021.

The project began in March and ended August of 2021. Output is the availability and distribution of PPE in County buildings. Outcome is the measurement of COVID-19 cases of Manatee County employees. With increased testing, social distancing and other mitigation and prevention procedures put in place by Human Resources, the intended outcome was that COVID-19 cases should decrease among County employees and the general public.

### Use of Evidence

The goal of this project is to decrease the number of positive COVID-19 cases of County employees, elected officials, permanent residents, seasonal residents, and visitors. Measures taken were strongly recommended by the Center for Disease Control. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

### Performance Report

Weekly positive COVID test results among all County employees at the summary and department levels. Summary data is provided since inception (3/15/2021). Only one weekly department level report is provided in this report due to the volume of information. However, all weekly detail reports are available as needed.

Please note that due to the evolution of the COVID-19 pandemic county administration suspended reporting COVID-19 cases as of January 22, 2023.

Week of	Positive Case	Exposure Case	Week of	Positive Case	Exposure Case
03/15/2021	1	0	10/25/2021	0	3
03/22/2021	1	0	11/08/2021	1	1
03/29/2021	1	0	11/15/2021	2	2
04/05/2021	0	0	11/29/2021	1	0
04/12/2021	0	0	12/13/2021	3	1
04/19/2021	0	0	12/20/2021	6	1
04/26/2021	0	0	12/27/2021	28	15
05/03/2021	2	0	01/02/2022	60	18
05/10/2021	0	0	01/09/2022	65	41
05/17/2021	2	5	01/16/2022	48	13
05/24/2021	0	0	01/23/2022	23	9
05/31/2021	1	0	01/30/2022	19	8
06/07/2021	2	0	02/06/2022	12	3
06/14/2021	3	3	02/13/2022	5	0
06/21/2021	1	0	02/20/2022	2	0
06/28/2021	0	0	02/27/2022	1	2
07/05/2021	2	0	03/06/2022	3	0
07/12/2021	4	39	03/27/2022	4	0
07/19/2021	20	55	04/03/2022	1	0
07/26/2021	9	12	04/10/2022	1	0
08/02/2021	14	25	04/17/2022	4	1
08/09/2021	31	91	04/24/2022	2	3
08/16/2021	11	7	05/01/2022	7	2
08/23/2021	1	0	05/08/2022	7	2
08/30/2021	4	2	05/15/2022	7	3
09/06/2021	8	4	05/22/2022	16	1
09/13/2021	5	3	05/29/2022	22	8
09/20/2021	6	6	06/05/2022	17	8
09/27/2021	2	1	06/12/2022	18	4
10/04/2021	3	4	06/19/2022	18	8
10/11/2021	3	1	06/26/2022	18	6
10/18/2021	2	0	07/03/2022	24	4

<b>Week of</b>	<b>Positive Case</b>	<b>Exposure Case</b>
07/10/2022	21	7
07/17/2022	27	7
07/24/2022	13	2
07/31/2022	15	0
08/07/2022	11	2
08/14/2022	13	2
08/21/2022	13	8
08/28/2022	7	1
09/04/2022	7	1
09/11/2022	6	1
09/18/2022	1	0
10/09/2022	2	0
10/16/2022	3	0
10/23/2022	3	1
10/30/2022	1	0
11/06/2022	1	0
11/13/2022	2	1
11/27/2022	1	0
12/04/2022	4	0
12/11/2022	7	1
12/18/2022	4	0
12/25/2022	3	0
01/01/2023	7	0
01/08/2023	4	1
01/15/2023	1	0
01/22/2023	9	0

**Week of 01/22/2023 (More Detail)**

<b>Employee's Department</b>	<b>Positive Case</b>	<b>Exposure Case</b>
Building & Development Services	1	0
County Administration	1	0
Financial Management	1	0
Human resources	1	0
Neighborhood Services	1	0
Property Management	3	0
Public Safety	1	0
<b>Total</b>	<b>9</b>	<b>0</b>

**Project: 1.2-1231                      Project Name:1.2-March-December (Med Office COVID testing)**  
**Funding amount: \$5,000                      PO Amt: \$0                      Exp Amt: \$5,000**  
**Project Expenditure Category: 6.1 Government Services**

Project Overview

This is for COVID-19 rapid testing of Manatee County employees during the pandemic and intended to prevent and mitigate the spread of COVID-19 throughout Manatee County. Essential personnel are needed to keep the County operational during the pandemic. COVID-19 testing was a rapid response to decrease the spread of COVID-19 among County employees, elected officials, and the general public during the pandemic. An eligible expenditure initially approved under the CARES Act; this project was part of the County rapid response to meet the harmful effect of COVID-19. With the health and safety of its citizens taking priority, Manatee County decided to continue the project past the timing of CARES Act funding. After the American Rescue Plan SLFRF interim final rule was released and work sessions to determine eligibility, the project expenses were approved for funding in September 2021.

The project began in March and ended in April 2021. Output is the number of COVID-19 tests administered (40) and Outcome is the measurement of COVID-19 cases of Manatee County employees. With increased testing, social distancing and other mitigation and prevention procedures put in place by Human Resources, the intended outcome was that COVID-19 cases should decrease among County employees and the general public.

Use of Evidence

The goal of this project is to decrease the number of positive COVID-19 cases of Manatee County employees and consequently, elected officials, permanent residents, seasonal residents, and visitors. Measures taken were strongly recommended by the Center for Disease Control. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

Performance Report

Weekly positive COVID test results among all County employees at the summary and department levels. Summary data is provided since inception (3/15/2021). Only one weekly department level report is provided in this report due to the volume of information. However, all weekly detail reports are available as needed.

Please note that due to the evolution of the COVID-19 pandemic county administration suspended reporting COVID-19 cases as of January 22, 2023.

Week of	Positive Case	Exposure Case	Week of	Positive Case	Exposure Case
03/15/2021	1	0	10/25/2021	0	3
03/22/2021	1	0	11/08/2021	1	1
03/29/2021	1	0	11/15/2021	2	2
04/05/2021	0	0	11/29/2021	1	0
04/12/2021	0	0	12/13/2021	3	1
04/19/2021	0	0	12/20/2021	6	1
04/26/2021	0	0	12/27/2021	28	15
05/03/2021	2	0	01/02/2022	60	18
05/10/2021	0	0	01/09/2022	65	41
05/17/2021	2	5	01/16/2022	48	13
05/24/2021	0	0	01/23/2022	23	9
05/31/2021	1	0	01/30/2022	19	8
06/07/2021	2	0	02/06/2022	12	3
06/14/2021	3	3	02/13/2022	5	0
06/21/2021	1	0	02/20/2022	2	0
06/28/2021	0	0	02/27/2022	1	2
07/05/2021	2	0	03/06/2022	3	0
07/12/2021	4	39	03/27/2022	4	0
07/19/2021	20	55	04/03/2022	1	0
07/26/2021	9	12	04/10/2022	1	0
08/02/2021	14	25	04/17/2022	4	1
08/09/2021	31	91	04/24/2022	2	3
08/16/2021	11	7	05/01/2022	7	2
08/23/2021	1	0	05/08/2022	7	2
08/30/2021	4	2	05/15/2022	7	3
09/06/2021	8	4	05/22/2022	16	1
09/13/2021	5	3	05/29/2022	22	8
09/20/2021	6	6	06/05/2022	17	8
09/27/2021	2	1	06/12/2022	18	4
10/04/2021	3	4	06/19/2022	18	8
10/11/2021	3	1	06/26/2022	18	6
10/18/2021	2	0	07/03/2022	24	4



<b>Week of</b>	<b>Positive Case</b>	<b>Exposure Case</b>
07/10/2022	21	7
07/17/2022	27	7
07/24/2022	13	2
07/31/2022	15	0
08/07/2022	11	2
08/14/2022	13	2
08/21/2022	13	8
08/28/2022	7	1
09/04/2022	7	1
09/11/2022	6	1
09/18/2022	1	0
10/09/2022	2	0
10/16/2022	3	0
10/23/2022	3	1
10/30/2022	1	0
11/06/2022	1	0
11/13/2022	2	1
11/27/2022	1	0
12/04/2022	4	0
12/11/2022	7	1
12/18/2022	4	0
12/25/2022	3	0
01/01/2023	7	0
01/08/2023	4	1
01/15/2023	1	0
01/22/2023	9	0

**Week of 01/22/2023 (More Detail)**

<b>Employee's Department</b>	<b>Positive Case</b>	<b>Exposure Case</b>
Building & Development Services	1	0
County Administration	1	0
Financial Management	1	0
Human resources	1	0
Neighborhood Services	1	0
Property Management	3	0
Public Safety	1	0
<b>Total</b>	<b>9</b>	<b>0</b>

**Project: 1.2- DOH**

**Funding amount: \$530,027**

**Project Name: 1.2-DOH (DOH COVID testing)**

**PO Amt: \$0**

**Exp Amt: \$530,027**

**Project Expenditure Category: 6.1 Government Services**

### Project Overview

The Department of Health (DOH) was subcontracted for this large-scale project. This is for COVID-19 testing of Manatee County employees, Manatee County School Board employees and school children during the pandemic and intended to prevent and mitigate the spread of COVID-19 throughout Manatee County. Essential personnel are needed to keep the County operational during the pandemic. COVID-19 testing was a rapid response to decrease the spread of COVID-19 among County employees, elected officials, and the general public during the pandemic.

The project began September 30, 2021, and ended March 31, 2022. Output is the number of COVID-19 tests administered and Outcome is the measurement of COVID-19 cases of Manatee County employees. With increased testing, social distancing and other mitigation and prevention procedures put in place by Human Resources, the intended outcome was that COVID-19 cases should decrease among County employees and the general public. Through March 31, 2022 the Department of Health administered 9,501 COVID-19 tests at the John Marble Park testing side.

### Use of Evidence

The goal of this project is to decrease the number of positive COVID-19 cases of Manatee County employees and consequently, elected officials, permanent residents, seasonal residents, and visitors. Measures taken were strongly recommended by the Center for Disease Control. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

### Performance Report

Weekly positive COVID test results among all County employees at the summary and department levels. Summary data is provided since inception (3/15/2021). Only one weekly department level report is provided in this report due to the volume of information. However, all weekly detail reports are available as needed.

Please note that due to the evolution of the COVID-19 pandemic county administration suspended reporting COVID-19 cases as of January 22, 2023.

Week of	Positive Case	Exposure Case	Week of	Positive Case	Exposure Case
03/15/2021	1	0	10/25/2021	0	3
03/22/2021	1	0	11/08/2021	1	1
03/29/2021	1	0	11/15/2021	2	2
04/05/2021	0	0	11/29/2021	1	0
04/12/2021	0	0	12/13/2021	3	1
04/19/2021	0	0	12/20/2021	6	1
04/26/2021	0	0	12/27/2021	28	15
05/03/2021	2	0	01/02/2022	60	18
05/10/2021	0	0	01/09/2022	65	41
05/17/2021	2	5	01/16/2022	48	13
05/24/2021	0	0	01/23/2022	23	9
05/31/2021	1	0	01/30/2022	19	8
06/07/2021	2	0	02/06/2022	12	3
06/14/2021	3	3	02/13/2022	5	0
06/21/2021	1	0	02/20/2022	2	0
06/28/2021	0	0	02/27/2022	1	2
07/05/2021	2	0	03/06/2022	3	0
07/12/2021	4	39	03/27/2022	4	0
07/19/2021	20	55	04/03/2022	1	0
07/26/2021	9	12	04/10/2022	1	0
08/02/2021	14	25	04/17/2022	4	1
08/09/2021	31	91	04/24/2022	2	3
08/16/2021	11	7	05/01/2022	7	2
08/23/2021	1	0	05/08/2022	7	2
08/30/2021	4	2	05/15/2022	7	3
09/06/2021	8	4	05/22/2022	16	1
09/13/2021	5	3	05/29/2022	22	8
09/20/2021	6	6	06/05/2022	17	8
09/27/2021	2	1	06/12/2022	18	4
10/04/2021	3	4	06/19/2022	18	8
10/11/2021	3	1	06/26/2022	18	6
10/18/2021	2	0	07/03/2022	24	4

<b>Week of</b>	<b>Positive Case</b>	<b>Exposure Case</b>
07/10/2022	21	7
07/17/2022	27	7
07/24/2022	13	2
07/31/2022	15	0
08/07/2022	11	2
08/14/2022	13	2
08/21/2022	13	8
08/28/2022	7	1
09/04/2022	7	1
09/11/2022	6	1
09/18/2022	1	0
10/09/2022	2	0
10/16/2022	3	0
10/23/2022	3	1
10/30/2022	1	0
11/06/2022	1	0
11/13/2022	2	1
11/27/2022	1	0
12/04/2022	4	0
12/11/2022	7	1
12/18/2022	4	0
12/25/2022	3	0
01/01/2023	7	0
01/08/2023	4	1
01/15/2023	1	0
01/22/2023	9	0

<b>Employee's Department</b>	<b>Positive Case</b>	<b>Exposure Case</b>
Building & Development Services	1	0
County Administration	1	0
Financial Management	1	0
Human resources	1	0
Neighborhood Services	1	0
Property Management	3	0
Public Safety	1	0
<b>Total</b>	<b>9</b>	<b>0</b>

**Project: 1.7-63022**

**Funding amount: \$9,051,363**

**Project Name: 1.7-April-June2022 (Sheriff Dept Radios)**

**PO Amt: \$0**

**Exp Amt: \$9,051,363**

**Project Expenditure Category: 1.7-Other COVID-19 Public Health Expenses**

### Project Overview

Emergency response equipment radio systems are an enumerated use of funds. Existing radios had inoperable GPS mapping feature, unavailable mutual aid response technology (out of local network coverage), high call failure rates, loss of signal / reception with a Motorola based zone controller rollover, low / poor audio quality and inconsistent large-scale building coverage. These error rates were all magnified by the increase in call volume associated with the public health emergency. This resulted in increased missed call assignments, additional deputies being dispatched to the 911 location and unnecessary deputy and public safety. Existing Sheriff Department radios were replaced with a purchase of radios compatible with the Motorola based zone controller communication system shared with Sarasota County for emergency calls. This project began with the rollout of 964 portable (body) units in February and the initial portable rollout was completed in June 2022. Additional rollout of portable units continued into the fall of 2022, totaling 1027 portable units deployed. The output of this project is providing new, working portable and mobile emergency communication radios to deputies in the field. Intended outcome is 100% use of GPS mapping features to provide deputy location and emergency assistance beacon, 100% available communication outside of area network (mutual aid response), and reduced communication errors such as inconsistent building coverage, call failure, loss of signal and low audio with deputies in the field.

### Use of Evidence

The goal of this project is to decrease the number of call failures and communication problems that jeopardize the safety of Sheriff Department deputies and the general public. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

### Performance Report

Key performance indicator is the 100% available use of GIS mapping features and the mutual aid response (out of network features), and reduction of the monthly error rates for call failures, loss of signal, low or poor audio quality and connectivity in schools and other commercial buildings for the 1027 fully deployed portable radios. For the rollout period March – June 2022, the metrics were as follows for 964 deployed portable radios:

964 Portables (100%) GPS Mapping

964 Portables (100%) mutual aid response (out of area coverage)

652,885 PTT (push to talk) communications; 15 communication errors.

89 School Buildings tested, 8 call failures.

For July 2022 – June 2023, the metrics were as follows for 1027 deployed portable radio:

1027 Portables (100%) GPS Mapping

1027 Portables (100%) mutual aid response (out of area coverage)

1,233,272 PTT (push to talk) communications; 15 communication errors.

90 School Buildings tested, 0 call failures.

**Project: 1.14-7312022MW      Project Name:1.14-July2022MW(Moccasin Wallow Amb)**  
**Funding Amount: \$ 366,211      PO Amt: \$ 366,211      Exp Amt: \$0**  
**Project Expenditure Category: 1.14-Other Public Health Services**

Project Overview

Purchase of one (1) Advanced Life Support (ALS) ambulance for the new Moccasin Wallow EMS Station to be constructed in the fastest growing area of the county; used to support fast response of additional EMS personnel as COVID-19 call volume and population growth increased the demand for emergency medical services.

Use of Evidence

The goal of this project is to increase public health and safety by reducing ambulance response times. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

Performance Report

The output is the ambulance being placed in service at the Moccasin Wallow EMS station. The reporting metric is EMS response times. Percentage of Completion: 0%. Purchase Order placed. Equipment not received at 6/30/2023.

**Project: 6.1-10012022MWRD      Project Name:6.1-Oct2022MWRD(Moccasin Wallow Rd)**  
**Funding Amount: \$ 610,000      PO Amt: \$610,000      Exp Amt: \$0**  
**Project Expenditure Category: 6.1 Government Services**

Project Overview

Construct an access road to the new Moccasin Wallow EMS station being bult in the fastest growing area of the county.

Use of Evidence

The goal of this project is to increase public health and safety by reducing ambulance response times. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

Performance Report

The output is the completion of the access road for the Moccasin Wallow EMS station. The reporting metric is percentage of completion. As of June 30, 2023, Percentage of Completion: 0%. Purchase Order placed. Construction has not started as of 6/30/2023.

**Project: 6.1-7312022REM      Project Name: 6.1-July2022REM**  
**Funding Amount: \$ 227,191      PO Amt: \$227,191      Exp Amt: \$0**  
**Project Expenditure Category: 6.1 Government Services**

Project Overview

Purchase of a portable Remote Public Safety Answering Point (PSAP) system that fully integrates with the VESTA 911 operations center. It enables EMS providers to answer 911 calls from remote locations. With COVID-19, quarantining, social distancing and other mitigation procedures exposed understaffing of 911 operations.

Use of Evidence

The goal of this project is to increase public health and safety by reducing ambulance response times. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

Performance Report: The output is the purchase and installation of the equipment. The reporting metric is the installation and integration of the equipment with the 911 operations center. Percentage of Completion: 0%. Purchase Order placed. Equipment not received at 6/30/2023.

**Community and Infrastructure Projects**

**Project: 6.1-7312022FHC      Project Name: 6.1-July2022FHC (Study Homelessness)**  
**Funding Amount: \$90,000      PO Amt: \$45,000      Exp Amt: \$45,000**  
**Project Expenditure Category: 6.1 Government Services**

Project Overview

Manatee County commissioned the Florida Housing Coalition to prepare and present a study to better understand and utilize resources available to address the homeless population of the County. The outcome is completion of the study and reporting metric is percentage of completion and then evaluating and incorporating the results of the study as determined by county administration. Project is at 50% completion as of June 30, 2023.

Use of Evidence

The goal of this project is to evaluate the study to better utilize existing resources and to decrease homelessness in Manatee County. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

Performance Report

Performance reporting metric is percentage of completion of the study. The project is at 50% completion as of June 30, 2023.

**Project: 6.1-01012023PSWR      Project Name: 6.1-Jan2023PSWR (Parrish Sewer)**  
**Funding Amount: \$4,000,000      PO Amt: \$320,534.50      Exp Amt: \$93,064.50**  
**Project Expenditure Category: 6.1 Government Services**

Project Overview

Design and construct 3200 LF of 4-inch force main and 250 FT of gravity sewer in Parrish Village. Outside contractors will be used to complete all phases of the project. The project completion is at less than 10% of the total funding amount as of June 30, 2023.

Use of Evidence

The goal of this project is to construct a new gravity sewer in Parrish. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

Performance Report

Performance reporting metric is percentage of completion of the construction project. The project is at less than 10% completion as of June 30, 2023.

**Project: 6.1-10012022SW55TH      Project Name: 6.1-Oct2022SW55TH (SW Repair 55<sup>th</sup> St)**  
**Funding Amount: \$ 296,621      PO Amt: \$142,448.65      Exp Amt: \$0**  
**Project Expenditure Category: 6.1 Government Services**

Project Overview

Repair stormwater piping. Line approximately 1000' of corrugated metal pipe (18" - 30") using cured-in-place pipe (CIPP) lining.

Outside contractors will be used to complete all phases of the project. Purchase orders have been placed with the vendor. Performance reporting metric is percentage of completion of the construction project. The project completion is 0% of the total funding amount as of June 30, 2023.

Use of Evidence

The goal of this project is to repair/replace construct stormwater piping. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

Performance Report

Purchase orders have been placed with the vendor. Performance reporting metric is percentage of completion of the construction project. The project completion is 0% of the total funding amount as of June 30, 2023.



**Project: 6.1-10012022SW4TH      Project Name: 6.1-Oct2022SW4TH (SW Repair 4<sup>th</sup> Ave.)**  
**Funding Amount: \$ 275,071      PO Amt: \$164,415.04      Exp Amt: \$0**  
**Project Expenditure Category: 6.1 Government Services**

Project Overview

Repair stormwater piping. Line approximately 900' of corrugated metal pipe (18" - 30") using cured-in-place pipe (CIPP) lining.

Outside contractors will be used to complete all phases of the project. Purchase orders have been placed with the vendor. Performance reporting metric is percentage of completion of the construction project. The project completion is 0% of the total funding amount as of June 30, 2023.

Use of Evidence

The goal of this project is to repair/replace construct stormwater piping. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

Performance Report

Purchase orders have been placed with the vendor. Performance reporting metric is percentage of completion of the construction project. The project completion is 0% of the total funding amount as of June 30, 2023.

**Project: 6.1-01012023SW9TH      Project Name: 6.1-Jan2023SW9TH (SW Repair 9<sup>th</sup> St)**  
**Funding Amount: \$ 524,912      PO Amt: \$284,318      Exp Amt: \$34,770**  
**Project Expenditure Category: 6.1 Government Services**

Project Overview

Repair stormwater piping. Line approximately 550' of corrugated metal pipe (54") using cured-in-place pipe (CIPP) lining.

Outside contractors will be used to complete all phases of the project. Purchase orders have been placed with the vendor. Performance reporting metric is percentage of completion of the construction project. The project completion is 0% of the total funding amount as of June 30, 2023.

Use of Evidence

The goal of this project is to repair/replace construct stormwater piping. This project does not use evidence-based interventions, accordingly, \$0 are allocated for this purpose.

Performance Report

Purchase orders have been placed with the vendor. Performance reporting metric is percentage of completion of the construction project. The project completion is less than 10% of the total funding amount as of June 30, 2023.

**ADMINISTRATION**

**Project: 7.1-1231                      Project Name: 7.1-March-December (Admin 2021)**  
**Funding amount: \$136,316              PO Amt: \$0              Exp Amt: \$136,316**  
**Project Expenditure Category: 7.1-Administrative Expenses**

Project Overview

Payroll for the administration of the SLFRF funds and outside consulting and assistance regarding applicable US Treasury rules and guidelines.

Use of Evidence

Not applicable for Administration of SLFRF funds.

Performance Report

Day-to-Day Administration of SLFRF funds. Consulting provided on an as needed basis.

**Project: 7.1 – 33122                      Project Name: 7.11 - January - March 2022**  
**Funding amount: \$20,966              PO Amt: \$0              Exp Amt: \$20,966**  
**Project Expenditure Category: 7.1-Administrative Expenses**

Project Overview

Payroll for the administration of the SLFRF funds.

Use of Evidence

Not applicable for Administration of SLFRF funds.

Performance Report

Day-to-Day Administration of SLFRF funds

**Project: 7.1-6302022                      Project Name: 7.1-April-June 2022**  
**Funding amount: \$26,716              PO Amt: \$0              Exp Amt: \$26,716**  
**Project Expenditure Category: 7.1-Administrative Expenses**

Project Overview

Payroll for the administration of the SLFRF funds.

Use of Evidence

Not applicable for Administration of SLFRF funds.

Performance Report

Day-to-Day Administration of SLFRF funds

**Project: 7.1-7312022ADMIN                      Project Name: 7.1-July2022ADM**  
**Funding amount: \$51,207.97              PO Amt: \$0              Exp Amt: \$51,207.97**  
**Project Expenditure Category: 7.1-Administrative Expenses**

Project Overview

Payroll for the administration of the SLFRF funds.

Use of Evidence

Not applicable for Administration of SLFRF funds.

Performance Report

Day-to-Day Administration of SLFRF funds

**Project: 7.1-10012022**

**Project Name: 7.1-Oct2022ADM**

**Funding amount: \$27,506.70**

**PO Amt: \$0**

**Exp Amt: \$27,506.70**

**Project Expenditure Category: 7.1-Administrative Expenses**

Project Overview

Payroll for the administration of the SLFRF funds.

Use of Evidence

Not applicable for Administration of SLFRF funds.

Performance Report

Day-to-Day Administration of SLFRF funds

**Project: 7.1-01012023ADM**

**Project Name: 7.1-Jan2023ADM**

**Funding amount: \$28,086.14**

**PO Amt: \$0**

**Exp Amt: \$28,086.14**

**Project Expenditure Category: 7.1-Administrative Expenses**

Project Overview

Payroll for the administration of the SLFRF funds.

Use of Evidence

Not applicable for Administration of SLFRF funds.

Performance Report

Day-to-Day Administration of SLFRF funds

**Project: 7.1-04012023ADM**

**Project Name: 7.1-Apr2023ADM**

**Funding amount: \$32,398.31**

**PO Amt: \$0**

**Exp Amt: \$32,398.31**

**Project Expenditure Category: 7.1-Administrative Expenses**

Project Overview

Payroll for the administration of the SLFRF funds.

Use of Evidence

Not applicable for Administration of SLFRF funds.

Performance Report

Day-to-Day Administration of SLFRF funds

**Project: 7.1-7312022EY**                      **Project Name: 7.1-July2022EY**  
**Funding amount: \$39,995.50**              **PO Amt: \$0**                      **Exp Amt: \$39,995.50**  
**Project Expenditure Category: 7.1-Administrative Expenses**

Project Overview

Consulting for the administration of the SLFRF funds.

Use of Evidence

Not applicable for administration of SLFRF funds.

Performance Report

Consulting to assist in the day-to-day administration of SLFRF funds.

**Project: 7.1-10012022EY**                      **Project Name: 7.1-Oct2022EY**  
**Funding amount: \$6805.00**                      **PO Amt: \$0**                      **Exp Amt: \$6805**  
**Project Expenditure Category: 7.1-Administrative Expenses**

Project Overview

Consulting for the administration of the SLFRF funds.

Use of Evidence

Not applicable for administration of SLFRF funds.

Performance Report

Consulting to assist in the day-to-day administration of SLFRF funds.

**Project: 7.1-01012023EY**                      **Project Name: 7.1-Jan2023EY**  
**Funding amount: \$4,277.50**                      **PO Amt: \$0**                      **Exp Amt: \$4,277.50**  
**Project Expenditure Category: 7.1-Administrative Expenses**

Project Overview

Consulting for the administration of the SLFRF funds.

Use of Evidence

Not applicable for administration of SLFRF funds.

Performance Report

Consulting to assist in the day-to-day administration of SLFRF funds.

**Project: 7.1-04012023EY**                      **Project Name: 7.1-Apr2023EY**  
**Funding amount: \$17,215.50**                      **PO Amt: \$0**                      **Exp Amt: \$17,215.50**  
**Project Expenditure Category: 7.1-Administrative Expenses**

Project Overview

Consulting for the administration of the SLFRF funds.